



Thurlaston Parish Council
Thurlaston
Rugby

8th November 2021

Thurlaston Parish Council Precept 2022-23

This report summaries Thurlaston Parish Council's anticipated expenditure during fiscal year 2022-23.

At its November 2021 meeting Thurlaston Parish Council unanimously agreed a precept request to Rugby Borough Council of £20k. This is a reduction of £7,750 from the 2021-22 allocation.

TPC has undertaken a careful review of all its expenditure against the following categories:

1. Statutory financial commitments, such as:
 - Highway lighting, maintenance and energy,
 - Grass cutting,
 - Community asset maintenance and replacements.
2. Parish Council administration:
 - Parish Clerk, insurance, office consumables, IT, website, training etc.
3. Anticipated in-year variable costs:
 - Review and refresh of the Thurlaston Village Design Statement;
 - Assessments and responses to major planning applications – such as the Rugby Local Plan, Thurlaston Meadows Care Home Ltd. Occasionally there are requirements to appoint professional consultants to support the development of parish council representations made to Rugby Borough Council.
4. Establishment of adequate financial reserves:
 - Thurlaston Parish Council is committed to a financial strategy of seeking to maintain a minimum 50% reserve of the current replacement value of all assets for which it has responsibility. In 2021-22 the asset replacement value was set at £62k.

Based on the above, and inclusive of a 3.2% CPI, TPC has established a precept requirement of £20k for the 2022-23 fiscal year.

Further details of all parish council expenditure is available on the Thurlaston Parish Council website at <http://www.thurlaston-pc.gov.uk>.

Signed by Chairman John Bretherton: _____ Date: _____