

**THURLASTON PARISH COUNCIL**  
**PRECEPT 2019-20**



This document is a record of a Parish Council meeting held in September 2018 to review expenditure in 2018-19, and to determine anticipated funding which will be required in fiscal year 2019-20.

The Annex to this document presents in summary form income & expenditure information.

# THURLASTON PARISH COUNCIL



## Minutes of Extra Meeting held on Monday 7.30 pm on 17<sup>th</sup> September 2018

**Present**

**Parish Councillors** Steve Murphy (SM) - Chair  
Helen Creery (HC)  
Norman Lines (NL)  
Selina Larque (SL)

**Parish Clerk** Sylvia Jacques (SJ)

Extra meeting to discuss the precept for 2019.

After much discussion about the items that will stretch the current precept of £5000 it was decided to ask for an increase to £5500. Proposed by Helen Creery and Seconded by Norman Lines

The reasons being an expectation of increases in the outgoing costs of services: -

1. Grass cutting, loss of current provider who is a resident in the village and gave a reasonable price. When dealing with outside contractors the quotations were considerably more.
2. Parish Clerk's wage increase from April 2018 and possible increase in hours. It was agreed that any hours above the allotted time each week will be paid. The Clerk will keep these hours to a minimum where possible.
3. E-on for Street lighting has increased their prices twice over an 18-month period.
4. Insurance: - end of three-year long term agreement period. Possibility of increase for next three-year term.
5. Agreement to pay for the Tree lights for the Village.

CCTV installation was discussed, some progress has been made but the cost of this equipment will be made by fund raising within the village or consider grants. Another report will be sent through by Robert Ashford for the Parish Council to approve before being sent around the village.

The meeting finished at 9.00pm approx.

**Minutes Signed by..... Chair Steve Murphy Dated.....**



## ANNEX: APPROVED PRECEPT FOR 2019/20

<b>BUDEGT PLANNING FOR PRECEPT - 2019/20</b>		
	<b>Budget 18/19</b>	<b>Proposed 19/20</b>
	<b>(£)</b>	<b>(£)</b>
<b>INCOME</b>		
Precept	5,000.00	5,500.00
Grass grant	511.00	511.00
Lengthsman Scheme		
Transparency Code		
Defib Balance		
VAT		
<b>TOTAL:</b>	<b>5,511.00</b>	<b>6,011.00</b>
<b>EXPENDITURE</b>		
Footpath lighting	440.00	440.00
Footpath maintenance	133.00	133.00
Lamp cleaning	90.00	90.00
Clerk pay	2,800.00	2,100.00
Clerk PAYE	703.00	703.00
Clerk expenses	548.00	548.00
Admin costs		
Insurance	529.00	550.00
Audit fees	90.00	90.00
Training	42.00	45.00
VAT	234.00	240.00
Grass cutting contractor	625.00	665.00
Repairs/Maintenance	160.00	160.00
Data Protection registration	35.00	35.00
Expenses Annual Village meeting		
Newsletter		
Stationary /books	5.00	5.00
WALC membership	126.00	130.00
Welcome packs	54.00	54.00
CPRE membership	36.00	36.00
Printing	150.00	150.00
Lengthsman charges		
Computer expenses		
Election expenses		
<b>TOTAL:</b>	<b>6,800.00</b>	<b>6,174.00</b>