

Thurlaston Parish Council



PRECEPT BUDGET PLANNING - 2018/19		
	Budget 17/18	Proposed 18/19
INCOME	(£)	(£)
Precept	5,000.00	5,000.00
Grass grant	511.00	511.00
Lengthsman Scheme		
Transparency Code		
Defib Balance		
VAT recovery		
TOTAL RECEIPTS	5,511.00	5,511.00
EXPENDITURE		
Footpath lighting	791.56	440.00
Footpath maintenance		133.00
Lamp cleaning	45.00	90.00
Clerk pay	1,495.00	2,800.00
Clerk PAYE	373.00	703.00
Clerk expenses	545.00	548.00
Admin costs		
Insurance	509.00	529.00
Audit fees		90.00
Training	120.00	42.00
VAT	213.00	234.00
Grass cutting contractor	580.00	625.00
Repairs/Maintenance	131.00	160.00
Data Protection registration	35.00	35.00
Expenses Annual Village meeting		
Newsletter		
Stationary	10.00	5.00
WALC membership	121.00	126.00
Welcome packs		54.00
CPRE membership	36.00	36.00
Printing	120.00	150.00
Lengthsman charges		
Computer expenses		
Election expenses		
TOTAL EXPENDITURE	5,124.56	6,800.00