

Thurlaston Parish Council



BUDGET PLANNING FOR PRECEPT - 2017/18		
	Budget 16/17	Proposed 17/18
INCOME	(£)	(£)
Precept	5,000.00	5,000.00
Grass grant	511.00	511.00
Lengthsman Scheme	1,500.00	
Transparency Code	1,373.82	
Defib Balance		
VAT recovery	662.68	
TOTAL:	9,047.50	5,511.00
EXPENDITURE		
Footpath lighting		792.00
Footpath maintenance	129.64	130.00
Lamp cleaning	90.00	90.00
Clerk pay	892.00	1,495.00
Clerk PAYE	527.06	373.00
Clerk expenses	415.50	545.00
Admin costs		
Insurance	488.33	509.00
Audit fees	60.00	
Training	45.00	120.00
VAT	416.15	213.00
Grass cutting contractor	550.00	580.00
Repairs/Maintenance	6.88	131.00
Data Protection registration	70.00	35.00
Expenses Annual Village meeting		
Newsletter		
Stationary		10.00
WALC membership	121.00	121.00
Welcome packs	57.75	
CPRE membership	36.00	36.00
Printing	92.05	120.00
Lengthsman charges	1,250.00	
Computer expenses	144.00	
Election expenses		
TOTAL:	5,391.36	5,300.00