



THURLASTON PARISH COUNCIL

Thurlaston Parish Council Precept 2023/2024

This report summaries Thurlaston Parish Council's anticipated
Expenditure during fiscal year 2023/2024

At its November 2023 meeting Thurlaston Parish Council unanimously agreed a precept request to Rugby Borough Council of £18k. This is a slight increase of £2k over the 2022/2023 allocation.

TPC has undertaken a careful review of its expenditure for the following categories:

1. Statutory financial commitments of;
Highway lighting, maintenance and energy, grass cutting,
Website updates, Community asset maintenance and replacements.
2. Parish council administration;
Parish clerk, insurance, office consumables, audit, IT, website and training.
3. Anticipated in-year variable costs;
Assessment and responses to major planning applications such as Rugby Local Plan.
Occasionally there are requirements to appoint professional consultants to support
development of parish council representations made to Rugby Borough Council.
4. Establishment of adequate financial reserves;
Thurlaston Parish Council is committed to a financial strategy of seeking to maintain a
minimum 50% reserve of the current replacement value of all assets for which it has a
responsibility. In 2023/24 the asset replacement value was set at £75940.

Based on the above, TPC has established a precept requirement of £18k for the fiscal year of 2023/24.

Further details of all parish council expenditure is available on the Thurlaston Parish Council website at
www.thurlaston-pc.gov.uk

Signed by Chairman Holger Allroggen.

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